

(KREI) ACIP & BIL Five Year Plan Requests 2024 - 2028

ACIP & BIL Project Description & Year	FAA Grant Funds			Discretionary	Caltrans OA Funds	Project Cost	State Match %	Local Match %	FAA Grant Contribution %	Grant Fund Correction Tool <i>(Must Be Zero Out)</i>
	AP Entitlement	BIL Entitlement								
FY2024	\$ 150,000.00	\$ 145,000.00	\$ -	\$ -	\$ 10,000.00					
2024 Ending Total	\$ 150,000.00	\$ 145,000.00	\$ -	\$ -	\$ 10,000.00					
FY2024 Total	\$ 759,803.50	\$ 449,300.00	\$ -	\$ -	\$ 10,000.00					
Runway 0823 & West Apron (17394sqft) - Crack Sealing, Slurry, and Resurfacing	\$ 406,000					\$ 546,000	\$ 27,000	\$ 27,000	\$ 496,000	\$ 0
West Apron (536,644sqft) -Crack Sealing, Slurry, Se-down marking, and helicopter parking. \$65,915 paid from Entitlement transfer from Banning Airport. Remaining \$64,035 paid out of REI entitlements	\$ 243,000					\$ 270,000	\$ 13,500	\$ 13,500	\$ 243,000	\$ 0
Designs, Engineer, Environmental- Wash Rack & Helicopter Parking, Estimate total=\$100,000		\$ 90,000				\$ 100,000	\$ 5,000	\$ 5,000	\$ 90,000	\$ 0
2024 Ending Total	\$ 649,000	\$ 90,000	\$ -	\$ -	\$ 10,000.00					
FY2025	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 10,000.00					
2025 Ending Total	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 10,000.00					
FY2025 Total	\$ 171,803.50	\$ 608,600.00	\$ -	\$ -	\$ 20,000.00					
Designs, Engineering- Security Fence IAW wildlife hazardous management plan and environmental study	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 5,000	\$ 5,000	\$ 90,000	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
2025 Ending Total	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0					
FY2026	\$ 150,000.00	\$ 150,000.00	\$ 3,359,000.00	\$ -	\$ 10,000.00					
2026 Ending Total	\$ 150,000.00	\$ 150,000.00	\$ 3,359,000.00	\$ -	\$ 10,000.00					
FY2026 Total	\$ 231,803.50	\$ 698,600.00	\$ 3,369,000.00	\$ 0	\$ 30,000.00					
Construction- Security Fence (approx. 16,000 FT, IAW Wildlife Plan	\$ 231,000	\$ 0	\$ 3,369,000	\$ 0	\$ 0	\$ 4,000,000	\$ 200,000	\$ 200,000	\$ 3,600,000	\$ 0
Construction- Wind ramp Wash Rack.	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 15,000	\$ 15,000	\$ 270,000	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
2026 Ending Total	\$ 231,000	\$ 270,000	\$ 0	\$ 0	\$ 0					
FY2027	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 10,000.00					
2027 Ending Total	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 10,000.00					
FY2027 Total	\$ 190,200.00	\$ 618,600.00	\$ 0	\$ 0	\$ 40,000.00					
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
2027 Ending Total	\$ 190,200	\$ 618,600	\$ 0	\$ 0	\$ 40,000					
FY2028	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 10,000.00					
2028 Ending Total	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 10,000.00					
FY2028 Total	\$ 390,200.00	\$ 618,600.00	\$ 0	\$ 0	\$ 50,000.00					
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
2028 Ending Total	\$ 390,200.00	\$ 618,600.00	\$ 0	\$ 0	\$ 50,000.00					

